

Mayor
Jeff Holt

Mayor Pro-Tem
Greg Baker

Board of Commissioners
Jimmy Garner
Phil Pittman
Bill Radford

Town Clerk
Connie N. Capps

Police Chief
Ashley Woodard

Public Works Supt.
Ray Stuckey

Rec. Coordinator
Scottie Hayes



**TOWN OF PINE LEVEL
MINUTES OF RECESSED**

BOARD OF COMMISSIONERS MEETING

JUNE 28, 2021

CALL TO ORDER

Mayor Holt called the recessed meeting of the Pine Level Board of Commissioners to order at 5:30 p.m. on Monday, June 28, 2021 at the Pine Level Town Hall for the purpose of holding a public hearing on the FY 2021-2022 Budget.

ROLL CALL

✓ Mayor Jeff Holt
✓ Commissioner Greg Baker
✓ Commissioner Jimmy Garner
✓ Commissioner Phil Pittman
X Commissioner Bill Radford

STAFF PRESENT

Consultant Marla Ashworth, and Town Clerk Connie Capps

INVOCATION & PLEDGE

Invocation: Commissioner Phil Pittman

Pledge: Terry Rains

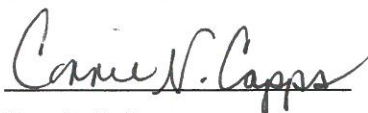
PUBLIC HEARING ON THE FY 2021-2022 BUDGET

Mayor Jeff Holt gave a summary on the FY2021-2022 Budget. There was no one present for public comment. Commissioner Phil Pittman made a motion to adopt the Budget as presented. Commissioner Greg Baker seconded the motion. Motion passed by unanimous vote.

Commissioner Phil Pittman made a motion to adopt the Utility Rates for FY-2021-2022. Commissioner Jimmy Garner seconded the motion. Motion passed by unanimous vote. A copy of the Budget and Utility Rates are included and made a part of these minutes. The public hearing was declared closed.

MEETING ADJOURNED

There being no further business to discuss, the meeting adjourned at 6:00 p.m. with a motion from Commissioner Phil Pittman and seconded by Commissioner Greg Baker. The motion passed by unanimous vote.



Connie N. Capps

Town Clerk





Jeff Holt, Mayor

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"The Town of Pine Level is an equal opportunity provider and employer."



ORD06-21-22

**TOWN OF PINE LEVEL,
NORTH CAROLINA**

**2021-2022
BUDGET ORDINANCE**

**BE IT ORDAINED BY THE BOARD OF COMMISSIONERS
OF THE TOWN OF PINE LEVEL, NORTH CAROLINA,
IN REGULAR SESSION ASSEMBLED:**

The following amounts are hereby appropriated for the operation of the Town of Pine Level government and its activities for the fiscal year beginning July 1, 2021 and ending June 30, 2022 according to the following summary and schedules:

SECTION 1

SUMMARY

FUND	ESTIMATED REVENUES	FUND BALANCE APPROPRIATED	BUDGET TOTAL	APPROPRIATION
General	\$1,388,110	\$0	\$1,388,110	\$1,388,110
Water	\$383,750	\$0	\$383,750	\$383,750
Sewer	\$608,100	\$0	\$608,100	\$608,100
Total Budget	\$2,379,960	\$0	\$2,379,960	\$2,379,960

SECTION 2

That for said fiscal year there is hereby appropriated out of the General Fund the following:

DEPARTMENT		APPROPRIATION
General Government		\$463,217
Operations	\$385,963	
Salaries & Benefits	\$77,254	
Debt Service & Interest	\$0	
Police		\$391,374
Operations	\$67,300	
Salaries & Benefits	\$324,074	
Debt Service & Interest	\$0	
Streets		\$372,864
Operations	\$245,000	
Salaries & Benefits	\$115,437	
Debt Service & Interest	\$12,427	
Parks & Recreation		\$160,655
Operations	\$108,050	
Salaries & Benefits	\$52,605	
Debt Service & Interest	\$0	
Total Appropriation		\$1,388,110

SECTION 3

It is estimated that the following General Fund Revenues will be available during the fiscal year beginning July 1, 2021 and ending June 30, 2022, to meet the foregoing General Fund appropriations:

REVENUE SOURCE	AMOUNT
Property Taxes	\$634,500
Planning & Zoning Fees	\$4,300
State Collected Taxes	\$321,250
Powell Bill Grant	\$47,970
Recreation Fees	\$42,840
Garbage Collection Fees	\$300,000
Other Taxes & Fees	\$37,250
Total Revenues	\$1,388,110

SECTION 4

That for said fiscal year there is hereby appropriated out of the Water Fund the following:

DEPARTMENT CATEGORY	APPROPRIATION
Operations	\$137,564
Salaries & Benefits	\$186,375
Debt Service & Interest	\$59,811
Total Appropriation	\$383,750

SECTION 5:

It is estimated that the following Water Fund Revenues will be available during the fiscal year beginning July 1, 2021 and ending June 30, 2022 to meet the foregoing Water Fund appropriations:

REVENUE SOURCE	AMOUNT
Water Fees	\$361,850
Tank Site Fees-US Cellular	\$18,900
Impact Fees	\$3,000
Total Revenue	\$383,750

SECTION 6:

That for said fiscal year, there is hereby appropriated out of the Sewer Fund the following:

DEPARTMENT CATEGORY	APPROPRIATION
Operations	\$530,493
Salaries & Benefits	\$77,607
Debt Service & Interest	\$0
Total Appropriation	\$608,100

SECTION 7:

It is estimated that the following Sewer Fund Revenues will be available during the fiscal year beginning July 1, 2019 and ending on June 30, 2020, to meet the foregoing Sewer Fund appropriations:

REVENUE SOURCE	AMOUNT
Sewer Fees	\$603,600
Impact Fees	\$4,500
Total Revenue	\$608,100

SECTION 8:

There is hereby levied for the fiscal year ended June 30, 2020 the following rate of taxes on each \$100 assessed valuation of taxable property as listed as of January 1, 2019 for the purpose of raising the revenues from current year's property tax as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations:

GENERAL FUND:

General Tax per \$100 Assessed Valuation.....\$0.48
Total Tax per \$100 Assessed Valuation.....\$0.48

Such rates are based upon an estimated total value of property for the purpose of taxation of \$131,458,333 with an assessment ratio of 100% of appraised value.

SECTION 9:

Copies of the Budget Ordinance shall be furnished to the Finance Officer and Budget Officer of the Town of Pine Level, North Carolina, to be kept on file by them for their direction in collection of revenues and expenditures of amounts appropriated.

THIS ORDINANCE WILL BE EFFECTIVE JULY 1, 2021.

ADOPTED THIS 28th DAY OF JUNE 2021.